

# LSD Schedule Development Status

23 Feb 2012

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**CALENDAR DAYS UNTIL  
START OF DOWN:  
78**

# Schedule Development - Timeline & Status



- Develop Primavera Framework (WBS) – **By 20 Jan 2012**
- Pull in available plans into Primavera – **All schedules by Mid Feb 2012 to Mid March 2012**
- Schedule Validation Process, Edits, & Roll up details not needed for resource leveling or progressing – **Mid Feb 2012 to Mid March 2012**
  - **Note: Must do this in parallel while pulling in plans**
- Resource Leveling Process & Edits – **Mid March 2012 to Mid April 2012**
- Baseline & Start of Change Control Process – **By mid April 2012 (12GeV Lehman Review in May 2012)**

# Schedule Snapshot

- Posted to website front page (under integrated schedule folder):
  - [https://www.jlab.org/div\\_dept/directorate/proj\\_mgmt/lsd/index.html](https://www.jlab.org/div_dept/directorate/proj_mgmt/lsd/index.html)
  - User ID & Password required to access website
  - Schedules also available in M:\TLSD\SCHEDULES (this is the link for the “integrated schedule folder”)
  - Schedules Reviewed & action items posted under this folder as well
  - Hall A Schedule & FML schedule (pdf and excel version) are posted
- Submit all schedules & feedback for schedules to:
  - [patrickc@jlab.org](mailto:patrickc@jlab.org)
  - [derby@jlab.org](mailto:derby@jlab.org)
  - [dnapier@jlab.org](mailto:dnapier@jlab.org)

# Detailed Schedule Requirements

- **Activity Description:** A clear and concise description. Describe only the work for that activity.
- **Resources:** Effort by the resource that are required for the work in that activity. Choose from the detailed list provided.
- **Duration:** How long it will take to perform the activity.
- **Project Code Abbreviation:** 12GeV, UIM, TEDF, Nuclear Physics, FEL – if not known – note “Funded” or “Not Funded”
- **Start Date:** Date that you plan to start the activity.
- **Finish Date:** Date that you plan to complete the activity.
- **Calendar:** Make sure you put the Jlab holiday calendar in your schedule.
- **Predecessor:** The preceding activity.
- **Successor:** The following activity.

# Schedule Validation Process - Status & Timeline

- **Schedules Reviewed & Revisions in Process:**

- [Hall A \(Non-12GeV & 12GeV\) \(W. Akers\)](#) – Reviewed Feb 16<sup>th</sup> – changes received from Folts , working on implementation
- [FML\(B. Sperlazza\)](#) – Reviewed Feb 28<sup>th</sup> – changes by Sperlazza in process

- **Ready for Review:**

- [None](#)

- **PMI Implementation into P6 Schedule:**

- [Hall B De-Installation \(W. Akers\)](#) – Revised schedule (70% funding) reviewed by Hall B Team week of Feb 13<sup>th</sup> & new schedule submitted by W. Akers. Loading activities but need resource clarification.
  - March 9<sup>th</sup> meeting scheduled
- [Hall D \(E. Chudakov\)](#) – 12GeV CR implemented, working to pull schedule into integrated schedule
  - March 9<sup>th</sup> meeting scheduled –but will move to later in the month.

- **In Development by Project Managers:**

- [FEL \(G. Neil/B. Legg\)](#) – some schedule information implemented in integrated schedule, need schedule details (with resources) for funded scope
  - March 14<sup>th</sup> meeting scheduled
- [Hall C De-Installation \(W. Akers\)](#) – Waiting on Qweak input for de-installation activities and HMS cooldown/PS testing (12GeV) to be included. – status?
  - March 15<sup>th</sup> meeting scheduled
- [PEPPo & Non 12-GeV Accelerator \(S. Suhring/A. Freyberger\)](#) – Need status for major work schedule (injector rebuild, hall a dump work, CM cooldown & maintenance) – status?
  - Week of March 19<sup>th</sup>
- [12GeV Accelerator \(L. Harwood\)](#) – being revised
  - Week of March 26<sup>th</sup>
- [12GeV Hall B \(Latifa\)](#) – being revised
  - Week of March 26<sup>th</sup>
- [12GeV Hall C \(H. Fenker\)](#)
  - Week of March 26<sup>th</sup>